

KBE APPROVAL DATE:

BULLITT COUNTY PUBLIC SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Bullitt Central High School	Permanent	9-12 Center	1172/1225
b. Bullitt East High School	Permanent	9-12 Center	1291/1060
c. North Bullitt High School	Permanent	9-12 Center	1228/1297
d. Bullitt County Vocational Center School	Permanent	9-12 Center	297/300
e. Riverview Alternative High School	Permanent	9-12 Center	153/150
f. Bullitt County Day Treatment Center	Permanent	9-12 Center	50/150
2. Middle			
a. Bernheim Middle School	Permanent	6-8 Center	465/441
b. Bullitt Lick Middle School	Permanent	6-8 Center	467/565
c. Eastside Middle School	Permanent	6-8 Center	599/833
d. Hebron Middle School	Permanent	6-8 Center	413/476
e. Mt. Washington Middle School	Permanent	6-8 Center	476/692
f. Zoneton Middle School	Permanent	6-8 Center	506/833
3. Elementary			
a. Brooks Elementary School	Permanent	PS-5 Center	475/600
b. Cedar Grove Elementary School	Permanent	PS-5 Center	452/663
c. Crossroads Elementary School	Permanent	PS-5 Center	504/600
d. Freedom Elementary School	Permanent	PS-5 Center	492/650
e. Lebanon Junction Elementary School	Permanent	PS-5 Center	438/427
f. Maryville Elementary School	Transitional	PS-5 Center	361/400
g. Mt. Washington Elementary School	Transitional	PS-5 Center	446/741
h. Nichols Elementary School	Permanent	PS-5 Center	151/223
i. Old Mill Elementary School	Permanent	PS-5 Center	449/675
j. Overdale Elementary School	Permanent	PS-5 Center	498/600
k. Pleasant Grove Elementary School	Permanent	PS-5 Center	531/625
l. Roby Elementary School	Permanent	PS-5 Center	439/600
m. Shepherdsville Elementary School	Permanent	PS-5 Center	495/650

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Bullitt Central High School - Flexible Learning Center					
Construct:	10 Standard Classrooms	750 sf.	7,500 sf.	68%	\$2,394,485
	1 Media/Technology Center	3,000 sf.	3,000 sf.	68%	\$957,794
	1 Multi-Purpose Room	8,000 sf.	8,000 sf.	68%	\$2,554,118
	1 Administrative Area	1,000 sf.	1,000 sf.	68%	\$319,265

2. Bullitt East High School - Flexible Learning Center						
Construct:	10	Standard Classrooms	750 sf.	7,500 sf.	68%	\$2,394,485
	1	Media/Technology Center	3,000 sf.	3,000 sf.	68%	\$957,794
	1	Multi-Purpose Room	8,000 sf.	8,000 sf.	68%	\$2,554,118
	1	Administrative Area	1,000 sf.	1,000 sf.	68%	\$319,265

3. North Bullitt High School - Flexible Learning Center						
Construct:	10	Standard Classrooms	750 sf.	7,500 sf.	68%	\$2,394,485
	1	Media/Technology Center	3,000 sf.	3,000 sf.	68%	\$957,794
	1	Multi-Purpose Room	8,000 sf.	8,000 sf.	68%	\$2,554,118
	1	Administrative Area	1,000 sf.	1,000 sf.	68%	\$319,265

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**

1. New Elementary School	65,736 sf.	
600 Student capacity to replace Maryville Elementary		\$13,160,347
2. New Elementary School	65,736 sf.	
600 Student capacity to replace Mt. Washington Elementary		\$13,160,347

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Cost Est.**

1. Bullitt Central High School	144,000 sf.	
Major Renovation and systems replacement or upgrades for the original 1969 building to include: Site improvements, Site lighting, Exterior wall renovations, Partial roof replacement, Replace metal roof edge trim and fascia, Replace canopies (except 2005 front entrance), replace exterior doors and hardware, replace windows, Provide access to all roof levels via ship's ladder/roof hatch/parapet ladders, Replace interior doors and hardware, Replace student lockers, Replace display cases, Convert Library into Business Labs, Convert Kitchen/Cafeteria into a Media Center, Renovate Classrooms - New floor finishes/new casework/new marker boards and tack boards, Renovate toilet rooms (ADA), Replace carpet in Admin., Replace and add drinking fountains (ADA), Provide new interior signage (ADA), Gymnasium - Replace bleachers/replace railings/replace wood court floor/replace basketball goals/renovate locker rooms/upgrade sound system/havoc, Replace Auditorium roof. Provide exterior door access system (BCPS district-wide standard), Provide sprinkler system (entire bldg.), Partial HVAC renovation, Electrical upgrades, Data wiring upgrades, Provide emergency generator system, Upgrade fire alarm system (entire bldg.), Phone/Intercom upgrades, Security system upgrades/provide i.p. cameras, Replace clock system, Provide teacher computer stations for all instructional spaces.		
		\$15,600,000
Construct:	1 Kitchen	1 sf.
	1 Cafeteria	1 sf.
	4,700 sf.	68%
	7,800 sf.	68%
		\$1,500,544
		\$2,490,265

2. Bullitt Lick Middle School

72,263 sf.

Major Renovation and systems replacement or upgrades to include: Site improvements, Site lighting, Replace sewer line, Exterior wall renov./replace expansion joint sealant, Renovate/replace entrance canopies, Replace exterior and interior doors and hardware, Replace windows, Replace roof, Replace metal roof edge trim and fascia, Renovate front entrance to provide security vestibule, Replace student lockers, New interior signage (ADA), Replace carpet in classrooms w/vct, Replace Corridor and Cafeteria vct, Renovate toilet rooms (ADA), Renovate Science Labs, Renovate Band Room, Renovate Art Room, Renovate Kitchen including equipment replacement, Gymnasium - Replace wood court floor/renovate locker rooms (ADA)/replace b'ball goal motors, Partial HVAC renovation, Upgrade fire alarm system, Clock system, Phone/Interim system, Security system/i.p. cameras, Electrical upgrades, Provide emergency generator system, Data wiring upgrades, Replace water heaters, Replace and add drinking fountains (ADA), Provide exterior door access system (BCPS district-wide standard), Provide teacher computer stations for all instructional spaces.

\$9,000,000

3. Nichols Elementary School

30,200 sf.

Replace On-Site Waste Water Package Treatment Plant

\$300,000

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. %

Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 300 Interactive Smart Boards

\$6,500 per clrm.

\$1,950,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Bullitt East High School

138,569 sf.

Major Renovation and systems replacement or upgrades for original 1978 building to include: Site improvements, Site lighting, Replace exp. joint sealant, Replace portions of metal roof edge/fascia trim gutters and downspouts, Provide improved access to all roof levels including Gym roof, Replace exterior and interior doors and hardware, Replace windows, Replace student lockers, Renovate Art Classroom, Renovate toilet rooms (ADA), New interior signage (ADA), Replace vct flooring for remaining classrooms, Renovate Business classrooms, Provide ADA lift and renovate Stage, Gymnasium - Replace end-wall bleachers/Replace wood court floor/Replace b'ball goal motors/Renovate locker rooms (ADA)/Replace railings/Upgrade sound system, Renovate Kitchen including equipment replacement, Partial HVAC renovation, Electrical upgrades, Fire alarm system, Clock system, Phone/Intercom system, Security system/i.p. cameras, Data wiring upgrades, Replace and add drinking fountains (ADA), Provide exterior door access system (BCPS district-wide standard). Provide teacher computer stations for all instructional spaces.

\$9,700,000

2. North Bullitt High School		148,821 sf.	sf.	
Major Renovation and systems replacement or upgrades for original 1975 building to include: Site improvements, Site lighting, Replace exp. joint sealant, Replace portions of metal roof edge/fascia trim gutters and downspouts, Provide improved access to all roof levels including Gym roof, Replace roof, Replace exterior and interior doors and hardware, Replace windows, Replace student lockers, Renovate Art Classroom, Renovate toilet rooms (ADA), New interior signage (ADA), Replace vct flooring for remaining classrooms, Renovate FMD, Renovate Band and Chorus, Provide ADA lift and renovate Stage, Gymnasium - Replace end-wall bleachers/Replace wood court floor/Replace b'ball goal motors/Renovate locker rooms (ADA)/Replace railings/Upgrade sound system, Renovate Kitchen including equipment replacement, Partial HVAC renovation, Electrical upgrades, Fire alarm system, Clock system, Phone/Intercom system, Security system/provide i.p. cameras, Data wiring upgrades, Replace and add drinking fountains (ADA), Provide exterior door access system (BCPS district-wide standard). Provide teacher computer stations for all instructional spaces.				\$11,300,000
3. Old Mill Elementary School	renovated area	49,900	57,896 sf.	
Major renovation of original 1986 building to include: Renovate front entrance vestibule for security improvements, Renovate toilet rooms (ADA), New interior signage (ADA), Replace/add drinking fountains (ADA), Upgrade fire alarm system, Emergency lighting upgrades, HVAC Renovation and Controls, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard).				\$2,500,000
Construct:	1 Cafeteria Addition	1,000 sf.	1,000 sf.	74% \$270,541
4. Pleasant Grove Elementary School			75,848 sf.	
Major renovation of original 1996 building to include: Renovate front entrance to provide a security vestibule, Replace roof (entire bldg.), Renovate toilet rooms (ADA), New interior signage (ADA), Replace/add drinking fountains (ADA), Upgrade fire alarm system, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard).				\$3,600,000
5. Bernheim Middle School			66,108 sf.	
Major renovation to include: Renovate front entrance to provide a security vestibule, Partial roof replacement, Renovate toilet rooms (ADA), New interior signage (ADA), Replace/add drinking fountains (ADA), Upgrade fire alarm system, Replace classroom heat pumps, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard).				\$930,000
6. Hebron Middle School	existing total		68,276 sf.	
Major Renovation to include; Roof Replacement of 1971 Original Bldg.	approximately		47,400 sf.	\$380,000

- | | | | |
|----|---|------------|-------------|
| 7. | Mt. Washington Middle School
Major renovation and systems replacement or upgrades for 1940s, 1960s, 1970s portions of bldg. to include: Site improvements, Renovate Courtyard, Egress lighting improvements, Exterior wall renov./replace expansion joint sealant, Renovate entrance canopy, Replace exterior doors and hardware, Replace greenhouse type windows for science classrooms, Replace roof, Replace metal roof edge trim, Renovate front entrance vestibule to improve security, Replace interior door locksets (district std.), Renovate student lockers (replace locks), New interior signage (ADA), Replace carpet in classrooms w/vct, Replace Cafeteria vct, Replace carpet in Admin./Media Center/Band Room/Large Computer Room, Renovate toilet rooms (ADA), New classroom casework, Renovate Science Labs, Partial Kitchen renovation/equipment replacement, Gymnasium - Replace bleachers/refinish wood court floor/renovate locker rooms (ADA)/replace b'ball goal motors/upgrade sound system, Partial HVAC renovation, Upgrade fire alarm system, Clock system, Phone/Interim system, Security system/i.p. cameras, Electrical upgrades. Provide emergency generator system, Data wiring upgrades, Replace boilers and water heaters, Replace and add drinking fountains (ADA), Provide exterior door access system (BCPS district-wide standard), Provide teacher computer stations for all instructional spaces. | 89,403 sf. | |
| | | | \$7,000,000 |
| | | | |
| 8. | Bullitt County Area Vocational School
Major Renovation and systems replacement or upgrades to include: Site improvements, Site lighting, Replace exp. joint sealant, Replace portions of metal roof edge/fascia trim, Provide ship's ladder/hatch roof access, Replace exterior and interior doors and hardware, Replace windows, Renovate classrooms and labs, Renovate Admin. Area, Renovate toilet rooms (ADA), New interior signage (ADA), New interior finishes flooring/ceilings/paint, Partial HVAC renovation, Electrical upgrades, Lighting, Fire alarm system, Clock system, Phone/Intercom system, Security system/provide i.p. cameras, Data wiring upgrades, Replace and add drinking fountains (ADA), Replace compressors for shops, Replace sewer lift/pump station, Provide exterior door access system (BCPS district-wide standard). Provide teacher computer stations for all instructional spaces. | 33,440 sf. | |
| | | | \$3,913,000 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

- | | Eff. % | Cost Est. |
|---|---------------|------------------|
| 1. Bullitt County Public Schools Central Office
Renovation for 1970 portion of building to include: Site improvements, Replace sewer line, Add canopies for rear doors, Exterior lighting improvements, Replace 1st floor windows, Renovate front entrance to provide a security vestibule, Renovate I.T. Department (basement), HVAC improvements for 2nd floor open office area, Provide geothermal loop filter, Renovate 1st floor toilet rooms, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard), Data wiring upgrades. | 23,167 sf. | \$444,000 |
| 2. Bullitt County Public Schools Bus Garage
Renovation to include: Replace bus lifts with "Rotary" inground lifts and individual controls (this is a life-safety improvement). | 15,081 sf. | \$405,000 |
| 3. BCPS Maintenance/Office (Former Shepherdsville HS, 1960's bldg.)
Renovation to include: Replace exterior doors, Replace windows, Exterior lighting improvements, Replace roof, Renovate toilet rooms, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard), Data wiring upgrades. | need area sf. | \$1,300,000 |
| 4. Bullitt County Public Schools Maintenance Garage
Construct: New facility to replace 1970 building | 4,500 sf. | 74%
\$675,912 |

6. Bullitt County Community Education Center (1970's building)	2,745 sf.			
Renovation to include: Site improvements, Replace exterior and interior doors and hardware, Lighting improvements, Misc. interior renovations, Replace/add drinking fountains, Provide AC for Computer Lab, Replace water heater, Provide dedicated data wiring closet, Data wiring upgrades, Provide security system including i.p. cameras, Provide exterior door access system (BCPS district-wide standard).				
				\$167,500

DISTRICT NEED	\$115,631,029
----------------------	----------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bullitt Central High School - 1994 Auditorium	7,800 sf.			
Renovation to include: Front entrance and canopy, exterior wall renovations, interior renovations, upgrade sound system, replace lighting, renovate Stage.				
2. Freedom Elementary School	70,015 sf.			
Renovation to include: Misc. site improvements, raise certain concrete slabs front of bldg., Provide traffic control gates, Replace door hardware for front doors, Replace stair treads, Replace terrazzo floor in corridor adjacent to Pre-School, Replace carpet for Admin/Media Center/Computer Lab, Kitchen - Replace dishwasher/replace walk-in condenser units/replace floor tile at certain locations, Upgrade phone/intercom system, Upgrade security system/provide i.p. cameras, Data wiring upgrades, Provide exterior door access system (BCPS district-wide standard), Provide teacher computer stations for all instructional spaces.				
3. Old Mill Elementary School	57,896 sf.			
Major Renovation to include: Site improvements, Egress lighting improvements, Renovate courtyard, Replace exterior expansion joint sealant, Replace exterior doors and hardware, Replace windows, Renovate Admin. Area, Classrooms - replace carpet with vct, Corridors - replace carpet with vct, Renovate Media Center, Replace vct for Cafeteria, Replace interior door hardware, New classroom casework, Replace ceilings (except 2005 addition), Replace lighting (except 2005 addition), Gymnasium - Replace bleachers/replace flooring/Upgrade sound system/replace lighting/replace basketball goals, replace doors and hardware/Renovate Stage/HVAC upgrades, Kitchen - Partial renovation and equipment replacement, Replace clock system, Provide emergency generator system, Upgrade phone/intercom system, Data wiring upgrades, Provide teacher computer stations for all instructional spaces.				
Construct:	1 Cafeteria Addition	1,200 sf.	1,200 sf.	74% \$324,649
4. Pleasant Grove Elementary School	75,848 sf.			
Major Renovation to include: Site improvements, Egress lighting improvements, Renovate courtyards, Replace exterior expansion joint sealant, Renovate entrance canopies, Replace exterior doors and hardware, Replace glazing at Cafeteria storefront windows, Replace carpet at front entrance with terrazzo, Replace Admin. carpet, 1996 Classrooms - replace casework and cubbies, Media Center - Replace carpet/, replace/renov. clg. above check desk/HVAC improvements/power and data wiring upgrades, Replace interior door hardware, Replace casework and sinks for Art Classroom, Gymnasium - Replace bleachers/refinish wood flooring/Upgrade sound system/, Kitchen - Partial renovation and equipment replacement, Replace clock system, Provide emergency generator system, Upgrade phone/intercom system, Data wiring upgrades, Provide teacher computer stations for all instructional spaces.				

5. Shepherdsville Elementary School 70,015 sf.
Renovation to include: Replace door hardware for front doors, Replace stair treads, Upgrade security system/provide i.p. cameras, Data wiring upgrades, Provide exterior door access system (BCPS district-wide standard), Provide teacher computer stations for all instructional spaces.
6. Bernheim Middle Elementary School 66,108 sf.
Major Renovation to include: Site improvements, Site lighting and egress lighting improvements, Replace damaged sections of gutter, Replace exterior expansion joint sealant, Provide snow/ice guards for metal roof, Replace exterior doors and hardware, Replace Admin. carpet, Classrooms w/carpet - replace with vct, Replace Media Center carpet, Replace interior door hardware, Gymnasium - Replace bleachers/replace b'ball goal motors/renovate locker rooms, Electrical upgrades, Replace clock system, Provide emergency generator system, Upgrade phone/intercom system, Data wiring upgrades, Provide teacher computer stations for all instructional spaces. Convert Multi-Purpose Room into (2) Standard Classrooms
7. Eastside Middle Elementary School 99,554 sf.
Renovation to include: Replace stair treads, Interior wall repairs at specific locations, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard), Data wiring upgrades, Provide teacher computer stations for all instructional spaces.
8. Zoneton Middle Elementary School 99,554 sf.
Renovation to include: Replace exterior door hardware for front and rear doors of main lobby, Replace stair treads, Interior wall repairs at specific locations, Refinish Gymnasium wood flooring, Add booster pump for Locker Rooms heat pumps, Data wiring upgrades, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard), Provide teacher computer stations for all instructional spaces.
9. Riverview Alternative High School 13,513 sf.
Renovation to include: Site improvements, Site drainage improvements, Replace gutters and downspouts, Exterior wall repairs and replace exterior expansion joint sealant, Provide snow/ice guards for metal roof, Paint exterior of building, Replace exterior doors and hardware, Replace windows, Replace Day Care carpet, Replace water heater, Upgrade phone/intercom system, Data wiring upgrades, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard), Provide teacher computer stations for all instructional spaces.
10. Bullitt County Day Treatment Center 17,990 sf.
Renovation to include: Site improvements, Site drainage improvements, Site lighting improvements, Exterior wall repairs and replace exterior expansion joint sealant, Provide snow/ice guards for metal roof, Replace gutters and downspouts, Paint exterior of buildings, Replace exterior doors and hardware, Replace windows, Replace and add canopies, Replace Admin. carpet, Replace serving line equip. for Multi-Purpose building, Replace water heaters, Electrical upgrades, Upgrade phone/intercom system, Data wiring upgrades, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard), Provide teacher computer stations for all instructional spaces.

11. Bullitt County Public Schools Bus Garage

15,081 sf.

Renovation to include: Site improvements, Additional bus parking, Add canopy for front entrance, renovate stair to Mezzanine, Replace air compressor, Provide AC for service bays and parts room, Provide additional over-head service reels, Electrical upgrades for equipment, Upgrade sewer lift/pump station, Upgrade security system/provide i.p. cameras, Data wiring upgrades, Provide exterior door access system (BCPS district-wide standard).
Construct: 4 service bays and an enclosed wash bay w/undercarriage spray system.

12. Bullitt County Public Schools Central Storage

7,200 sf.

Provide lighting improvements, add heating.

13. Bullitt Central High School

Renovation football grandstands for ADA compliance

Renovate tennis courts